

Appendix B – 2026/27 General Fund Revenue and Capital Projects on MSEB and Resident Priorities



1. Clean Streets & Public Realm £225k

Local neighbourhood and public realm improvements

Residents told us

97%

say clean streets, cycleways & pavements are important

32%

put them in their top-three priorities



2. Climate Change Community Fund £97.5k

Ward-based climate projects

Residents told us

74%

say action on net zero is important



3. Town Improvements £200k

New for 2026

Visible improvements across the town

Residents told us

87%

say town centre and leisure park regeneration is important

17%

put it in their top-three priorities



4. Environmental Projects £321k

Hedges, shrub beds and environmental works

New for 2026

Residents told us

97%

say clean streets, cycleways & pavements are important; 32% put them in their top-three priorities

98%

say parks & green spaces are important; 27% put them in their top-three priorities



5. Capital Investment £628k

Parks, sport, play and neighbourhood facilities

Residents' top-three priorities

28%

Children & young people

27%

Parks & green spaces

22%

Local facilities

17%

Sport & leisure



6. Cost of Living Support £1.133m

Supporting residents with rising living costs

Residents told us

88%

say support with the cost of living is important

33%

put cost of living support in their top-three priorities

91%

say services helping people in need are important



7. CIL Phase Two £550k

Proposed community infrastructure investment



32%

Clean streets, cycleways & pavements



28%

Children & young people



27%

Parks & green spaces



22%

Local shops & neighbourhood facilities



17%

Sport & leisure facilities



CIL investment supports the things that matter most to our communities. It helps improve places, support services, and create opportunities for everyone.